



ANNUAL SUMMARY // 2021

2021	Days Open	Patients Treated	Patients Treated for Free	Pd Holidays or Unable to Open	Cost of Wages	Cost of Medicine	Cost of Labs	Cleaning/ Copies/ Gas/Car	Misc Exp	Total Costs
January	6	177	17	2	\$ 2,155.36	\$ 1,200.00	\$ 201.02	\$ 100.00	\$ 41.50	\$ 3,697.88
February	8	196	21	0	\$ 2,071.81	\$ 1,200.00	\$ 198.13	\$ 100.00	\$ -	\$ 3,569.94
March	8	226	19	1	\$ 1,968.17	\$ 1,200.00	\$ 282.17	\$ 100.00	\$ -	\$ 3,550.34
April	9	262	38	0	\$ 2,334.10	\$ 1,200.00	\$ 234.17	\$ 100.00	\$ -	\$ 3,868.27
May	8	320	26	1	\$ 2,204.56	\$ 1,200.00	\$ 310.07	\$ 200.00	\$ 607.89	\$ 4,522.52
June	8	216	19	0	\$ 1,875.32	\$ 1,200.00	\$ 272.64	\$ 200.00	\$ 55.00	\$ 3,602.96
July	8	225	23	1	\$ 2,073.76	\$ 1,200.00	\$ 198.99	\$ 200.00	\$ 55.00	\$ 3,727.75
August	9	264	20	0	\$ 2,005.49	\$ 1,200.00	\$ 220.96	\$ 200.00	\$ 860.00	\$ 4,486.45
September	9	261	28	0	\$ 1,989.95	\$ 1,200.00	\$ 237.33	\$ 200.00	\$ 1,190.00	\$ 4,817.28
October	6	185	21	3	\$ 1,950.24	\$ 1,200.00	\$ 125.90	\$ 250.00		\$ 3,526.14
November	9	338	33	0	\$ 1,973.49	\$ 2,400.00	\$ 331.47	\$ 825.00	\$ 1,621.18	\$ 7,151.14
December	9	358	50	0	\$ 3,946.98	\$ -	\$ 135.38	\$ 250.00	\$ 30.48	\$ 4,362.84
Total	97	3028	315	5	\$ 26,549.23	\$ 14,400.00	\$ 2,748.23	\$ 2,725.00	\$ 4,461.05	\$ 50,883.51
AVG	8.08	252.33	26.25	0.42	\$ 2,212.44	\$ 1,200.00	\$ 229.02	\$ 227.08	\$ 371.75	\$ 4,240.29
AVG Pts/day	31.2									

Previous Yrs	Days Open	Patients Treated	Patients Treated for Free	Paid Holidays	Cost of Wages	Cost of Medicine	Cost of Labs	Cleaning/ Copies/ Car	Misc Exp	Total Costs
2020	103.5	1894	211	5	\$ 26,260.56	\$ 13,350.00	\$ 1,489.33	\$ 1,292.46		\$ 42,015.40
Monthly AVG	8.63	157.83	17.58	0.42	\$ 2,188.38	\$ 1,112.50	\$ 124.11	\$ 107.71		\$ 3,501.28
Oct-Dec 2019	23.00	342.00	38.00	2.00	\$ 6,693.84	\$ 1,600.00	\$ -	\$ 300.00		\$ 8,593.84
Monthly AVG	7.67	114.00	12.67	0.67	\$ 2,231.28	\$ 533.33	\$ -	\$ 100.00		\$ 2,864.61